

**Major Project Status Report**  
**February, 2005**

**Project:** USH 151    WAUPUN - FON DU LAC

**Enumeration Year:**    1989

**District:**    02

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate				
			Estimate in 1989 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	
Design	\$9.4	\$0.3	\$0.0	\$0.0	\$9.7	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Design costs were not included in the enumeration estimate</li><li>The current design estimate is similar to other projects of this type and complexity</li></ul>
Real Estate	\$11.8	\$1.9	\$5.5	\$10.7	\$13.7	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Enumeration estimate was based on agricultural zoning; higher value mixed zoning is now applicable</li><li>Property values have risen faster than inflation</li></ul>
Construction	\$47.6	\$47.9	\$38.2	\$74.1	\$95.5	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Construction costs have increased due to:<ul style="list-style-type: none"><li>Grade separation at CTH 'Y'</li><li>Requirement of additional subgrade stabilization</li><li>Increased earthwork costs due to weather and poor soils</li></ul></li><li>Project length increased as a result of the environmental study process</li></ul>
Totals	\$68.8	\$50.1	\$43.7	\$84.8	\$118.9	N/A	N/A	N/A	